

Annual Report 2019

We Speak Running Water

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Report of the Executive Board

The Board of Directors met once in the past business year. There was also one general meeting.

Particularly worthy of mention from the past business year are:

- On 20 and 21 June we had a small stand at the Market of Opportunities at the Kirchentag in Dortmund as part of the WAW
- Since 01.08. the office is in Eichenstr. 6, 76703 Kraichtal (Menzingen)
- On 12.11. we applied for full membership of the WAW.
- From 05.12.-29.12. the trip was to Abedju / DR Congo. The company ACBE from Aru / DR Congo had been commissioned to carry out a geophysical survey to determine the best drilling site, to drill a 7-inch well and to carry out a 48-hour pumping test.

None of the work was done professionally so the well was not usable. The estimate was \$9667. We paid nothing. The project was suspended on 21/12 until further notice. There was a joint meeting of members of the hospital, church and IWFA

From 19 to 21.12 we were in Adja to remeasure two points, take some photos, and make films including an interview.

Members: The number of members on 31.12.2019 was ten.

Project Abedju / Democratic Republic of the Congo

From 4 to 29 December, we were in the project at the mission hospital in Abedju. The hospital management had found a Congolese drilling company that was willing to drill in Abedju. Beforehand, we discussed and agreed in writing with this company on the minimum technical requirements for the hydrogeological investigation and the drilling.

When we arrived in Abedju, the subcontractor in charge of the hydrogeological survey did not comply.

The drilling company arrived on site six days late. After a short time, it became apparent that the drilling equipment was not professional. There were repeated interruptions because the bits and the rods were causing problems.

On the third day of work, we stopped the work because the company was not able to install filter pipes. Without prior consultation, they had changed to a smaller diameter. This was too small for the filter pipes.

That same evening we called a meeting with the hospital management, the church management and the boss of the drilling company. There it was decided that the project would be stopped at this point and the drilling company would not be paid. They had knowingly not complied with the requirements agreed in writing. The head of the company admitted that he knew when the contract was signed that they could not meet the minimum technical requirements. They tried; it worked for other organisations. However, at those no one stood there and checked the work.

The project will continue as soon as a competent drilling company is found.



Income statement

from 01.01.2019 until 31.12.2019

Account no.	Account name	Current year EUR
Income		
8002	Membership fee	280.00
8010	Donation income	44,378.96
8200	Income from third-party funds and grants	50.00
Grand total		44,708.96
Expenses		
4100	Personnel costs	-4,886.64
4101	Wage tax	-502.47
4120	Expense allowance	-803.85
4130	Statutory social expenses	-2,003.61
4360	Insurances	-136.85
4409	Small purchases	-2,027.21
4411	Working material, materials	-1,160.25
4413	Medical needs	-56.53
4600	Depreciation	-566.61
4611	Advertising and adverts	-102.86
4660	Travel expenses	-6,822.18
4905	Account management	-38.05
4910	Postage	-260.65
4920	Telephone, Internet	-243.14
4921	Website	-249.77
4930	Office supplies	-158.44
4940	Software and literature	-825.69
Grand total		-20,844.80
Surplus/shortfall		23,864.16

Statement of capital and assets

Main account no.	Main account name	EUR
480	Durable asset (office equipment)	624.00
481	Durable asset (other)	2,384.58
1210	Current account Kreissparkasse Waiblingen	58,825.60
1215	Current account Evangelische Bank	5,453.73
1700	Other liabilities (non-current)	-5,042.60
9000	Balance carried forward account	-38,381.15
Result		23,864.16

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- Registergericht -
68149 Mannheim

Register number: VR 530250

Layout: Catrin Baisch

Board :	1. chairman	Jürgen Baisch M.Eng. Applied Computing in Civil Engineering Eng. Water Resources Management in Tropics and Subtropics Eng. Water Resources Management and Agricultural Engineering
	2. chairman	Catrin Baisch
	Treasurer	Ulrike Pillmann
	Associate	Anne Schiffler

Donation account: Evangelische Bank eG
IBAN: DE56 5206 0410 0005 0240 13
BIC: SOLA DE S1WBN